

Ref	Brief Description	Net Cost 2011/12 £(000)	Full Year 2012/13 £(000)	Full Year 2013/14 £(000)	Staffing Impact	Customer Impact	Equalities Impact
CORS01f	<p>FYE M4Y 2010/11 - Corporate</p> <p>This is the ongoing use of £600k savings generated from More for York in 2011/12 to fund the More for York programme team within OCE; as agreed by the Executive on 2nd November 2010.</p>	600	600	600			
Total Growth		600	600	600			